

Tradewinds Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Music & Art	Yr4	44,894 *	91,106 *			136,000	Music Room Renovation
Music & Art	Yr4	55,787*	113,213 *			169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Athletics	Yr4	2,311	4,689			7,000	PE/Athletic Improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	64,039*	129,961 *			194,000	HVAC Improvements
Renovation	Yr4	397,770 *	807,230 *			1,205,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		664,801	1,146,199	0	0	1,811,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	11,000				11,000	CAT 6 Data port Upgrade
SMART	Yr2	95,000				95,000	Wireless Network Upgrade
SMART	Yr2	314,000				314,000	Additional computers to close computer gap
SMART	Yr2	4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		474,000	0	0	0	474,000	

School Total		1,138,801	1,146,199	0	0	2,285,000	
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*Project Scope Included:
 Year 4 total scope \$562,490
 Year 6 total scope \$1,141,510
 Total value of scope \$1,704,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.